Citizens Bank
CSR Detail
FY 2082/83 Quarter 4th

A) Detail of CSR Fund

S.No.	Description	Amount (NPR in '000)
1	Outstanding amount in the corporate social responsibility fund until the last fiscal year	22,915.96
2	Amount Transfer to CSR Fund from last year profit	12,870.75
3	Total Spendable CSR Amount	35,786.72
4	Expenses for this Quarter (Quarter 4th, FY 2082/83)	5,617.31
5	Expenses up to this Quarter (Quarter 1st, 2nd, 3rd, 4th FY 2082/83)	8,740.16
6	Total remaining spendable CSR Amount	27,046.55

B) Sector Wise Budget Consumption

S. No.	Sector	Expenses up to the Previous Quarter (Q 2nd, FY2082/83)	Current Quarter Expenses (Q 3rd, FY 2082/83)	Total Expenses
1	Education	1,244.80	2,777.74	4,022.53
2	Health	73.50	2,204.02	2,277.52
3	Humanitarian assistance and relief	225.88	145.75	371.63
4	Environment	-	325.92	325.92
5	Financial Literacy	1,578.67	127.19	1,705.86
6	Sustainable Development Goals	-	-	-
7	Others	-	36.70	36.70
	Total	3,122.85	5,617.31	8,740.16

C) Province Wise Budget Consumption

S. No.	Province	Expenses up to the Previous Quarter (Q 2nd, FY2082/83)	Current Quarter Expenses (Q 3rd, FY 2082/83)	Total Expenses
1	Koshi	740.44	330.64	1,071.07
2	Madesh	294.37	1,141.63	1,436.00
3	Bagmati	633.41	675.97	1,309.38
4	Gandaki	221.44	907.71	1,129.15
5	Lumbini	603.37	876.08	1,479.44
6	Karnali	494.39	568.51	1,062.90
7	Sudurpaschim	135.43	1,116.78	1,252.21
	Total	3,122.85	5,617.31	8,740.16

D) Tasks Done towards Corporate Social Responsibility in this Quarter

S. No.	Detail of Work Done	Date	Province	Local Level	Sector	Amount (in thousand)
1	Education					
	1.1 UNIFORM TO SCHOOL STUDENTS	7/14/2026	KARNALI	SARKEGARD	EDUCATION	421.26
	1.2 EDUCATIONAL MATERIALS TO SCHOOL STUDENTS	7/13/2026	LUMBINI	BADHIYATAAL	EDUCATION	181.00
2	Health					
	2.1 INSTALL RO AT SETI HOSPITAL	7/16/2026	SUDURPASCHIM	DHANGADHI	HEALTH	582.00
3	Humanitarian assistance and relief					
	3.1 GROCERY TO NEPAL ETERNITY ORPHANGE	7/13/2026	LUMBINI	KOTIHWA	Humanitarian assistance and relief	29.60
	3.2 WATER DISTRBTN ON MOTHERS DAY	4/27/2026	BAGMATI	THANKOT	Humanitarian assistance and relief	24.00
4	Environment					
	4.1 TREE PLANTATION PROGRAM	6/29/2026	BAGMATI	CHAUKIDADHA	Environment	75.00
5	Financial Literacy					
	5.1 FINANCIAL LITERACY PROGRAM	3/19/2026	BAGMATI	KUMARIPATI	FINANCIAL LITERACY	10.00
6	Sustainable Development Goals					
7	Others					
	7.1 JANAKI BRIDHA AASHRAM	7/14/2026	BAGMATI	HARISIDDHI	Others	12.00